

IRMU Clearance Slip


Project Title:

1. Vanuatu LECB II/NDC implementation project document cover page revision
2. LOA between UNDP and FFA (IGO) under PIOFM II PPG project ✓

Amount of pro-doc budget revision: US304,500 ✓

Amount of the LOA: US190,000

UNDP Corporate Standard	IRMU Clearance Status
Use of UNDPs standard project document revision <u>cover page</u> & LOA template for DIM project ✓	Cleared
AWP 2020 &	Cleared
HACT for FFA ✓	Cleared (HACT report 2019 available)
Supporting document ✓ <ul style="list-style-type: none">• Letter from BPPS on the climate action allocation for Vanuatu ✓• Schedule of payment for LOA (US190,000) ✓• PCAT submitted for FFA as responsible party (Low risk) ✓	Cleared

Quality Assurance: 

Merewalesi Laveti

1703

M&E Analyst

Approval: 

Karin Takeuchi

Deputy Resident Representative

Project Document Revision Cover Page

Project Title: NDC Support Programme–NDC Support Programme

Project Number: 00097731

Implementing Partner: Ministry of Climate Change, Republic of Vanuatu

Start Date: 1st January 2017

End Date: 31st December 2020

PAC Meeting date: 1st December 2016

Brief Description

The LECB Programme phase II aims to assist Vanuatu to implement Output 1 under the programme: *Policies, institutional frameworks and national MRV systems strengthened and harmonized to mainstream national mitigation policies and targets in the context of NDCs*. This output is expected to support the review and/or formulation of roadmap for NDC implementation including new mitigation actions beyond current NDC commitment periods. The key activity results includes: designing of NDC implementation plans and institutional frameworks; designing and implementation of MRV systems to support implementation and evaluation of NDCs and designing and strengthening the NAMAs in the context of NDC implementation through robust frameworks for NDC implementation plans and future rounds of NDCs.

The revised project outputs, under the support from The Climate Action Enhancement Package (CAEP), funded by German Federal Ministry for the Environment, Nature Conservation, and Nuclear Safety (BMU) will assist Vanuatu in (i) Enhancing Vanuatu's NDC, including by raising ambition, as part of the Paris Agreement's NDC update process and (ii) Fast-track implementation of NDCs, including by providing in-country technical expertise and capacity building.

Vanuatu is taking significant steps towards implementing the Paris Agreement (PA). Vanuatu's NDC implementation roadmap has identified the immediate interventions to be taken up (such as coconut oil as fuel for electricity generation, solar & wind) as a priority including regulatory changes and a financial strategy leading to emission reductions and transformational change in the electricity supply sector over time.

The revised project outputs are made to Output 2 (ATLAS Activity 2) - *Integrated governance enhanced to deliver NDC outcomes*; and Output 3 (ATLAS Activity 3) - *Evidence-based design and planning of mitigation actions delivered*. The details are listed below:

NDC Revision & Update (Output Indicator 2.1)

- Review and update the options proposed under the current NDC in order make it more robust and tangible - further support needed.
- Carry out a detailed assessment of land transport, waste, forestry, agriculture and other potential high impact sectors that can contribute to low-carbon development and NDC mitigation leading to revision/updating the NDC.

Enhancement of MRV Tool (Output Indicator 2.3)

- Enhancement of the integrated MRV tool to cover other mitigation sectors.
- Capacity building and training support to MoCC and other relevant stakeholders for efficient and effective utilization of the integrated MRV tool benefits.
- Development of Emission reduction calculation sheets for all NDC sectors & relevant technologies.

NDC mitigation targets refined and/or disaggregated (Output 3.1)

- Carry out a detailed cost and investment analysis of the proposed options including private sector mobilization and incentivization activities- further support needed.
- Support to scale-up the rural electrification initiative, including the use of new technology.

Feasibility studies and pilots to assist in this regard.


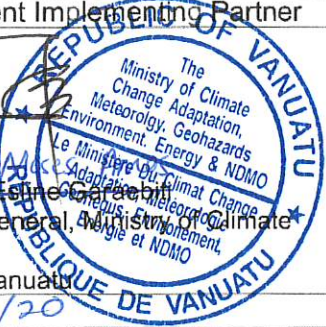
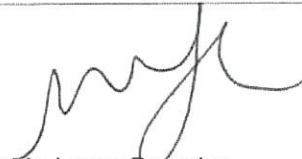
The original amount that was approved for the LECB-II programme was US\$595,900. Additional funds amounting to US\$304,500 have been mobilized under the support from the Climate Action Enhancement Package (CAEP). Vanuatu intends to utilize the additional funds from CAEP to update its NDC including enhancement of the integrated MRV tool including training and capacity building to cover other potential mitigation sectors to increase ambition and action by carrying out a detailed assessment of land transport, waste, forestry, agriculture and other potential high impact sectors that can contribute to low-carbon development. The updated project activities also include support to scale-up the rural electrification initiative, including the use of new technology. Feasibility studies and pilots will assist in this regard.

Contributing Outcome (UNDAF/CPD, RPD or GPD):
Improved resilience of PICTs, with a particular focus on communities, through the integrated implementation of sustainable environmental management, climate change adaptation and/or mitigation and disaster risk management.

Indicative Output(s) with gender marker²:
Policies, institutional frameworks and national MRV systems strengthened and harmonized to mainstream national mitigation policies and targets in the context of NDCs.

Total resources required:¹	US\$ 900,400 (incl. GMS)	
Total resources allocated:	UNDP TRAC:	
	Donor:	BMUB: US\$ 304,500 ICI (BMZ/BMUB): US\$595,900
	Government:	
	In-Kind:	
Unfunded:		

Agreed by (signatures)²:

Government Implementing Partner	UNDP
  <p>Print Name: Ms. Estine Gervaise Acting Director-General, Ministry of Climate Change, Government of Vanuatu</p> <p>Date: 17/03/20</p>	 <p>Print Name: Mr. Levan Bouadze Resident Representative UNDP Pacific Office in Fiji</p> <p>Date: 18/03/20</p>

¹ Indicate any changes in needed resources, and any changes in resources allocated by funding partners.

² Note: Adjust signatures as needed

² The Gender Marker measures how much a project invests in gender equality and women's empowerment. Select one for each output: GEN3 (Gender equality as a principle objective); GEN2 (Gender equality as a significant objective); GEN1 (Limited GEN contribution to gender equality); GEN0 (No contribution to gender quality)



Empowered lives.
Resilient nations.

12 March 2020

Letter No.: 083/20
File Ref: PRO/300

Dear Ms. Garaebiti,

Subject: Additional funding to Vanuatu LECB II/ NDC Implementation Project

With reference to Letter 050/20 dated on 13 February 2020, we are pleased to inform you of the revised new funding under the support from the Climate Action Enhancement Package (CAEP), funded by German Federal Ministry for the Environment, Nature Conservation, and Nuclear Safety (BMU) will assist Vanuatu.

The revised project outputs are being made to Output 2 and Output 3 of the multiyear work plan. The details are listed below:

1. NDC Revision & Update (Output Indicator 2.1)

- Review and update the options proposed under the current NDC in order make it more robust and tangible - further support needed.
- Carry out a detailed assessment of land transport, waste, forestry, agriculture and other potential high impact sectors that can contribute to low-carbon development and NDC mitigation leading to revision/updating the NDC.

2. Enhancement of MRV Tool (Output Indicator 2.3)

- Enhancement of the integrated MRV tool to cover other mitigation sectors.
- Capacity building and training support to MoCC and other relevant stakeholders for efficient and effective utilization of the integrated MRV tool benefits.
- Development of Emission reduction calculation sheets for all NDC sectors & relevant technologies.

.../2

Ms. Esline Garaebiti
Acting Director General
Ministry of Climate Change
VANUATU.



VANUATU.**3. NDC mitigation targets refined and/or disaggregated (Output 3.1)**

- Carry out a detailed cost and investment analysis of the proposed options including private sector mobilization and incentivization activities- further support needed.
- Support to scale-up the rural electrification initiative, including the use of new technology. Feasibility studies and pilots to assist in this regard.

Therefore, the Annual Work Plan for 2020 has increased with more activities. The total new revised funding is US\$304,500 (including UNDP's General Management Support, GMS, fee), hence the Project Document Cover Page has been revised and requires your endorsement. After the endorsement from Government and UNDP, a copy will be sent to your office.

We look forward to assisting your government, as needed. If you have any further questions, please contact Ms. Emma Sale emma.sale@undp.org.

Yours sincerely,



Levan Bouadze
UNDP Resident Representative

Encl:

1. *UNDP Letter 631/19*
2. *Revised Prodoc Cover Page*
3. *Revised 2020 Annual Work Plan*

*cc Leana William, PMU Project Manager, Vanuatu LECB II, Vanuatu
Donald Wouloseje, UNDP Joint Presence Office, Vanuatu*

Vanuatu Low Emissions Capacity Building Phase II (LECB-II)/Nationally Determined Contributions (NDC) Implementation Project




UNDP - Government of Vanuatu Annual Work Plan 2020 (Project # 00097731, Project output 00101339)

OUTPUTS with annual indicators and targets against planned activities	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year</i>	TIMEFRAME				IMPLEMENTER (government or NGO partner)	Source of Funds	PLANNED BUDGET	
		Q1	Q2	Q3	Q4			Budget Description	Amount (US\$)
Output 2 (ATLAS) Activity 2): Integrated governance enhanced to deliver NDC outcomes Indicator: % of completion on the Development of NDC implementation plans and institutional frameworks and extent of establishment of MRY systems to support NDC implementation. Target: 100%	MRY Framework (Output Indicator 2.3) <ul style="list-style-type: none"> Ongoing MRY Tool Capacity Building & hands on Training 	✓	✓	✓	Department of Climate Change, Ministry for Climate Change	BMUB/UNDP (12711)	MRY Framework (Output Indicator 2.3)	20,000	
							71200 International Consultant	20,000	
							71300 Local Consultant	3,000	
							75700 Training, Workshops & Conferences	2,000	
	NDC Revision & Update (Output Indicator 2.1) <ul style="list-style-type: none"> Review and update the options proposed under the current NDC in order make it more robust and 	✓					NDC Revision & Update (Output Indicator 2.1)	85,000	
							71200 International Consultant	10,000	
							75700 Training, Workshops & Conferences	5,000	

	<p>tangible - further support needed</p> <ul style="list-style-type: none"> Carry out a detailed assessment of land transport, waste, forestry, agriculture and other potential high impact sectors that can contribute to low-carbon development and NDC mitigation leading to revision/updating the NDC. 	✓	✓									<p>Enhancement of MRV Tool (Output Indicator 2.3)</p>	<ul style="list-style-type: none"> Enhancement of the integrated MRV tool to cover other mitigation sectors. Capacity building and training support to MoCC and other relevant stakeholders for efficient and effective utilization of the integrated MRV tool benefits. Development of Emission reduction calculation sheets for 	✓	✓	✓			<p>Enhancement of MRV Tool (Output Indicator 2.3)</p>	<ul style="list-style-type: none"> 71200 International Consultant 85,000 71300 Local Consultant 10,000 75700 Training, Workshops & Conferences 5,000 72200 Equipment & Furniture 5,000
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	<ul style="list-style-type: none"> incentivization activities- further support needed. Support to scale-up the rural electrification initiative, including the use of new technology. Feasibility studies and pilots to assist in this regard. 										
Sub-total Output 3.1 (ATLAS Activity 3):											
Sub-total Project Management Unit:											
Total (US\$)											
Project Management	<ul style="list-style-type: none"> Inception Report Progress reports (narrative & Financial). 	<ul style="list-style-type: none"> Day-to-day operations of PMU office. establish PMU office. 	✓	✓	✓	✓	Department of Climate Change, Ministry for Climate Change	BMUB/ UNDP (12711) BMZ (00117)	71400 Contractual Services Project Coordinator Finance officer 72500 Supplies 75100 F&A GMS 75100 F&A GMS	2,000 6,500 2,000 1,000 24,360	35,860
										436,000	

SIGNATURE PAGE

<p>On behalf of Implementing Partner the Ministry of Climate Change, Port Vila, Vanuatu</p> <p>Approved by: </p> <p>Signature: _____</p> <p>Date: 17/03/2020</p> <p>Name: Ms. Esline Garaebiti Mr. </p> <p>Title: Acting Director-General, Ministry of Climate Change</p>	<p>On behalf of United Nations Development Program Pacific Office in Fiji, Suva, Fiji</p> <p>Approved by: _____</p> <p>Signature: </p> <p>Date: 13/03/2020</p> <p>Name: Karin Takeuchi</p> <p>Title: Deputy Resident Representative</p> <p><u>UNDP Pacific Office in Fiji</u></p>
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